



Program of Projects (POP)

FFY 2022 & FFY 2023

Due: April 29, 2022 at 2pm PST

Instructions:

PART 1 – Operating Assistance

- Do not list previously approved projects (i.e. projects listed in a prior grant).
- Funding split: 44.67% Local Share and 55.33% Federal Share.
- Third Party Contract Requirement – all third-party contracts must contain federal clauses required under [FTA Circular 4220.1F](#) and approved by the State prior to bid release.
- Net project cost does not include ineligible cost (i.e. farebox, other revenues, etc.).

PART 2 – Capital (Vehicles, Construction, Preventive Maintenance and Planning)

- **PRE-AWARD AUTHORITY IS STRICTLY FORBIDDEN FOR ALL CAPITAL PURCHASES** Receiving an executed Standard Agreement (DOT-213A) is NOT procurement authorization.
- All vehicles procured with Section 5311 program funds must be ADA accessible regardless of service type (fixed route or demand-response service). Capital projects must contain a full description of project: A PRELIMINARY ENVIRONMENTAL SURVEY (PES) is required for Capital projects other than vehicle procurement. (i.e. facility or shelter - include specifics, planning studies, preventative maintenance). **The PES does not satisfy the requirements for environmental review and approval.** When the agency prepares the documentation for a categorical exclusion, the Environmental Justice Analysis must be included.
- Funding split: 11.47% Local Share and 88.53% Federal Share.
- Procurement Contract Requirement – all documents used for procuring capital projects must contain federal clauses required under [FTA Circular 4220.1F](#) and approved by DRMT prior to bid release.

PART 3 - FLEXIBLE FUNDS (i.e. CMAQ, STP, or Federalized STIP*) if applicable:

- Request for transfer will be applied for directly through the District - Local Assistance District Engineer, and Headquarters' Division of Local Assistance. Division of Rail & Mass Transportation (DRMT) will receive a confirmation once the transfer is completed.
- Funding split: 11.47% Local Share and 88.53% Federal Share. CMAQ may be funded up to 100% at the discretion of the Regional Planning Agency/MPO.



Program of Projects (POP)

FFY 2022 & FFY 2023

Due: April 30, 2022 at 2pm PST

Agency Name: Sacramento Area Council of Governments		
<input checked="" type="checkbox"/> 5311	<input type="checkbox"/> 5311(f)	<input type="checkbox"/> CMAQ

Regional Contact Info:

Regional Contact Name:	Barbara VaughanBechtold	Phone Number:	916-340-6226
Contact Title:	Transportation Planner	Date:	04/22/2022

General Information:

County or Region:	SACOG Region	Caltrans District:	3
Original Submission Date:	04/22/2022	Revision Number:	
		Revision Submission Date:	

Section A: Available Funding

Apportionment for this Cycle (Federal Share):	\$ 2,211,720
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Section B: Programming

Operating Assistance Total:	\$ 1,654,562
Capital Total:	\$ 557,158
Total Programmed (Operating + Capital):	\$ 2,211,720

Flexible Funds (if applying for CMAQ, STP or Federalized STIP):

Flex Funds Total:	
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*Request for transfer will be applied for directly through the District - Local Assistance, District Engineer, and Headquarters' Division of Local Assistance. Division of Rail & Mass Transportation will receive a conformation once the transfer is completed.



Statewide Transportation Improvement Program (STIP)

All federal funds to be used for transit projects must be included in a federally approved STIP. A Transportation Planning Agency (TPA) must ensure that Section 5311 projects are included in the Department of Transportation's (Department) Statewide Transportation Federal Improvement Program (FSTIP), which is jointly approved by the Federal Highway Administration (FHWA) and FTA.

A copy of the federally approved STIP Page must be attached for all projects to be programmed through the Section 5311 program. The project description and associated dollar amounts must be consistent with the federally approved STIP information.

- **Metropolitan Planning Organizations (MPOs)** are responsible for programming projects within their jurisdiction.
- Rural Transit & Intercity Bus staff will submit **Non-MPO / Rural Transportation** organizations projects directly to the Department's Division of Financial Programming for inclusion into the FSTIP.

For further guidance see the Department's [Division of Financial Programming website](#).



PART 1: Operating Assistance - Regional Apportionment

Metropolitan Planning Organizations (MPOs) are responsible for sub-allocating projects within their jurisdiction:

Subrecipient	Project Description	Federal Share	Local Share (Excluding Toll Credit)	Toll Credit Amount (if any)	Net Project Cost
Yuba-Sutter Transit	FY 2023 Operating Assistance	\$ 200,000	\$ 161,475		\$ 361,475
Yuba-Sutter Transit	FY 2024 Operating Assistance	\$ 200,000	\$ 161,475		\$ 361,475
Sacramento County DOT/ SCT Link	Operating Assistance - FFY 2022 (FY 2022-23)	\$ 420,860	\$ 1,013,321		\$ 1,434,181
Sacramento County DOT/SCT Link	Operating Assistance - FFY 2023 (FY 2023-24)	\$ 429,278	\$ 1,027,712		\$ 1,456,990
Yolo County Transportation District	Operating Expense for Rural transit services (FFY 2022)	\$ 200,210	\$ 161,637		\$ 361,847
Yolo County Transportation District	Operating Expense for Rural transit services (FFY 2023)	\$ 204,214	\$ 164,870		\$ 369,084
Operating Assistance Funds Total:		\$ 1,654,562	\$ 2,529,015		\$ 4,345,052



PART 1 Continued: Additional Operating Assistance Entries

Metropolitan Planning Organizations (MPOs) are responsible for sub-allocating projects within their jurisdiction:

Subrecipient	Project Description	Federal Share	Local Share (Excluding Toll Credit)	Toll Credit Amount (if any)	Net Project Cost
Operating Assistance Funds Total:		\$ 1,654,562	\$ 2,529,015		\$ 4,345,052



PART 2: Capital (Vehicles, Construction, Preventive Maintenance and Planning) - Regional Apportionment

Metropolitan Planning Organizations (MPOs) are responsible for sub-allocating projects within their jurisdiction:

Subrecipient	Project Description	Federal Share	Local Share (Excluding Toll Credit)	Toll Credit Amount (if any)	Net Project Cost
Yuba-Sutter Transit	2025 Demand Response Fleet Replacement (4 Buses)	\$ 557,158	\$ 82,842		\$ 640,000
Capital Assistance Funds Total:		\$ 557,158	\$ 82,842	\$ 0	\$ 640,000



PART 3: FLEX FUNDS (i.e. CMAQ, STP, or Federalized STIP*) if applicable

*Federalized STIP projects must complete the CTC allocation process.

Subrecipient	Project Description	Federal Share	Local Share (Excluding Toll Credit)	Toll Credit Amount (if any)	Net Project Cost
FLEX Funds Total:		\$ 0	\$ 0	\$ 0	\$ 0